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**CONFERENCE OF THE PARTIES TO THE  
VIENNA CONVENTION FOR THE PROTECTION  
OF THE OZONE LAYER**

Sixth meeting  
Rome, 25-29 November 2002

**REPORT OF THE SIXTH MEETING OF THE CONFERENCE OF THE PARTIES  
TO THE VIENNA CONVENTION FOR THE PROTECTION  
OF THE OZONE LAYER**

**Introduction**

1. The sixth meeting of the Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer was held at the headquarters of the Food and Agriculture Organization in Rome, from 25 to 29 November 2002.

The meeting was held jointly with the Fourteenth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer.

**I. OPENING OF THE MEETING**

3. As the meeting was held jointly with the Fourteenth Meeting of the Parties to the Montreal Protocol, under a single agenda for both meetings, the report on the opening of the meeting is contained in the report of the Fourteenth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.14/9).

**II. ORGANIZATIONAL MATTERS**

**A. Attendance**

4. The list of participants attending the combined sixth meeting of the Conference of the Parties to the Vienna Convention and the Fourteenth Meeting of the Parties to the Montreal Protocol may be found in the relevant paragraphs of the report of the Fourteenth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.14/9).

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## B. Election of Officers

5. In accordance with rule 21, paragraph 1, of the rules of procedure, the following officers were elected, by acclamation, at the opening session of the high-level segment of the joint meeting.

President: Mr. Paul Horwitz, United States of America  
(Western European and others group)

Vice-Presidents: Mr. Jiri Hlavacek, Czech Republic  
(Eastern European group)

Mr. Victor Yameogo, Burkina Faso  
(African group)

Mr. Shajahan Siraj, Bangladesh  
(Asian and Pacific group)

Rapporteur: Mr. Javier Camargo, Colombia  
(Latin America and Caribbean group)

## C. Adoption of the agenda

6. The agenda for the sixth meeting of the Conference of the Parties to the Vienna Convention may be found in the report of the Fourteenth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.14/9).

## D. Organization of work

7. The meeting agreed to follow its customary procedure and to establish contact groups as necessary.

## E. Credentials of representatives

8. The report on the credentials of representatives to the sixth meeting of the Vienna Convention may be found in the report of the Fourteenth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.14/9).

## III. SUBSTANTIVE MATTERS

9. As the combined meeting of the Conference of the Parties to the Vienna Convention and the Fourteenth Meeting of the Parties to the Montreal Protocol followed a single agenda, the report of the deliberations under the substantive items of the agenda may be found in the report of the Fourteenth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.14/9).

## IV. REPORT OF THE CO-CHAIR OF THE PREPARATORY SEGMENT AND CONSIDERATION OF THE DECISIONS RECOMMENDED FOR ADOPTION BY THE SIXTH MEETING OF THE PARTIES TO THE VIENNA CONVENTION

10. The Co-Chair of the preparatory segment informed the high-level segment about the main issues covered in the deliberations of the preparatory segment and pointed to the draft decisions which had been approved for transmission to the high-level segment.

11. The Conference of the Parties adopted a number of decisions, on the basis of the draft decisions submitted by the technical segment of the combined meeting. The text of the decisions, as adopted by consensus, is contained in chapter V below.

## V. ADOPTION OF DECISIONS

12. The sixth meeting of the Conference of the Parties decides:

Decision VI/1. Ratification of the Vienna Convention for the Protection of the Ozone Layer, the Montreal Protocol on Substances that Deplete the Ozone Layer and the London, Copenhagen, Montreal and Beijing Amendments

1. To note with satisfaction the large number of countries that have ratified the Vienna Convention for the Protection of the Ozone Layer and the Montreal Protocol on Substances that Deplete the Ozone Layer.
2. To note that as of 28 November 2002, 164 Parties had ratified the London Amendment to the Montreal Protocol, 142 Parties had ratified the Copenhagen Amendment to the Montreal Protocol, 84 Parties had ratified the Montreal Amendment to the Montreal Protocol while only 41 Parties had ratified the Beijing Amendment to the Montreal Protocol;
3. To note further that the Beijing Amendment entered into force on 25 February 2002, on the ninetieth day following the date of deposit on which the twentieth instrument of ratification had been deposited by States or regional economic integration organizations that are Party to the Montreal Protocol on Substances that deplete the Ozone Layer;
4. To urge all States that have not yet done so to ratify, approve or accede to the Vienna Convention and the Montreal Protocol and its Amendments, taking into account that universal participation is necessary to ensure the protection of the ozone layer.

Decision VI/2. Ozone-related monitoring and research activities for the Vienna Convention

Recalling Articles 3 and 4, and Annexes I and II of the Vienna Convention, Decisions VCI/4, VCI/5, VCII/4, VCII/7, VCII/9, VCIII/5, VCIV/3, VCIV/4, and VCV/3, and paragraph 39 of the Plan of Action of the World Summit on Sustainable Development,

Recognizing the urgent need for enhancing the effective regime for the protection of the ozone layer established in the Vienna Convention and the Montreal Protocol,

1. To take note, with appreciation, of the report of the fifth meeting of the Ozone Research Managers, and the recommendations therein;
2. To request the United Nations Environment Programme, in consultation with World Meteorological Organization, to establish an extrabudgetary fund for receiving voluntary contribution from the Parties to the Vienna Convention and international organizations, for the purpose of financing activities on research and systematic observations relevant to the Vienna Convention, consistent with the decisions listed above, in developing countries and countries with economies in transition;
3. To urge all Parties and international organizations to make voluntary contributions to the Fund as well as voluntary contributions in kind for the purposes mentioned in paragraph 2;
4. The primary aim of the Fund should be to provide complementary support for the continued maintenance and calibration of the existing World Meteorological Organization Global Atmospheric Watch ground-based stations for monitoring column ozone, ozone profiles and ultra-violet radiation in the

developing countries and in the countries with economies in transition, to address balanced global coverage. Consideration should be given to supporting other activities identified by the Ozone Research Managers and in consultation with the co-chairs of the United Nations Environment Programme Scientific Assessment and Environmental Effects Assessment Panels, for the improvement of the observation network and relevant research;

5. To request the Secretariat, in consultation with the World Meteorological Organization, to advise the Parties of the institutional arrangements for making decisions on allocation of funds, with a specific proposal to meet the requirements identified in paragraph 4 above and to provide an annual report;
6. To request the Secretariat to invite the Parties and international organizations to make annual voluntary contributions to the Fund;
7. To review the institutional arrangements for the operation of the Fund at the next meeting of the Conference of the Parties to the Vienna convention, taking into account the developments and requirements within other conventions, to avoid duplication of efforts;
8. To request the World Meteorological Organization and the United Nations Environment Programme, to draw to the attention of the Parties opportunities for meeting common objectives among conventions, in particular the United Nations Framework Convention on Climate Change.

#### Decision VI/3. Financial matters: Financial reports and budgets

1. To welcome the continuing excellent management by the Secretariat of the finances of the Vienna Convention Trust Fund and the very good quality documentation furnished to the meeting;
2. To take note with appreciation of the financial statements of the Trust Fund for the biennium 2000-2001 and the report on the actual expenditures for 2001 as compared to the approvals for that year, as contained in document UNEP/OzL.Conv.6/4;
3. To approve the budget for the Trust Fund in the amount of \$449,690 for 2003, \$559,689 for 2004, \$1,233,169 for 2005 and take note of the proposed budget of \$556,299 for 2006, as set out in Annex I of the report of the 6th Conference of the Parties;
4. To firstly draw down an amount of \$100,000 in years 2004, 2005 and 2006 from the Fund balance for the purpose of reducing that balance (including the annually accruing interest income);
5. To secondly draw down further from the unspent balance from year 2001, an amount of \$79,100 in 2003 and \$76,886 in 2005;
6. To ensure, as a consequence of the draw-downs referred to in paragraphs 4 and 5 above, that the contributions to be paid by the Parties amount to \$295,590 for 2003, \$459,689 for 2004, \$1,056,283 for 2005 and \$456,299 for 2006 as set out in Annex I of the report of the 6th Conference of the Parties. The contributions of the individual Parties shall be as listed in Annex II to the present report;
7. To urge all Parties to pay their outstanding contributions as well as their future contributions promptly and in full;
8. To amend paragraph 4 of the terms of reference for the administration of the Trust Fund for the Vienna Convention for the Protection of the Ozone Layer by substituting 25 per cent by 22 per cent in accordance with the United Nations General Assembly resolution through its decision A/RES/55/5 B-F of 23 December 2000;

9. To request the Executive Director to extend the Vienna Convention Trust Fund until 31 December 2010.

Decision VI/4. Seventh meeting of the Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer

To convene the seventh meeting of the Conference of the Parties to the Vienna Convention in 2005 in conjunction with the Seventeenth Meeting of the Parties to the Montreal Protocol.

Annex ITRUST FUND FOR THE VIENNA CONVENTION FOR THE PROTECTION OF THE OZONE LAYER:  
APPROVED 2002, REVISED 2003 AND PROPOSED 2004, 2005 AND 2006 BUDGETS

		w/m	2002 (US\$)	w/m	2003 (US\$)	w/m	2004 (US\$)	w/m	2005 (US\$)	w/m	2006 (US\$)
<b>10</b>	<b>PROJECT PERSONNEL COMPONENT</b>										
1100	<i>Project personnel</i>										
1101	Executive Secretary (D-2) (shared with the Montreal Protocol, MP)	6	76,936	6	78,860	6	105,000	6	105,000	6	105,000
1104	Scientific Affairs Officer (P-5) (shared with MP)	6	74,673	6	76,540	6	82,500	6	82,500	6	82,500
1105	Administrative Officer (P-4) (paid by UNEP)		0		0		0		0		0
1107	<b>Programme Officer (Communication and Information) (P3)</b>	0	0	6	<b>60,000</b>	12	112,000	12	112,000	12	112,000
1108	Programme Officer (Monitoring and Compliance) - P3 to be paid from MP	0	0		0		0		0		0
1199	Sub-total		151,609		215,400		299,500		299,500		299,500
1300	<i>Administrative Support</i>										
1301	Administrative Assistant (G-7) (Shared with MP)	6	9,981	6	10,230	6	10,500	6	10,500	6	11,000
1303	Programme Assistant (G-6)		17,861		18,307		18,300		18,300		18,300
1304	Information Assistant (G-6) (shared with MP)	6	8,930	6	9,154	6	9,500	6	10,000	6	10,500
1305	Programme Assistant (G-6) (Shared with MP)	6	8,930	6	9,154	6	9,500	6	10,000	6	10,500
1310	<b>Bilingual Senior Secretary (G-6)</b>	0	0	6	<b>10,000</b>	12	20,000	12	20,000	12	20,000
1322	Preparatory and Parties meeting (shared with MP every 3 years, it applies to 2002 and 2005)		215,378		0		0		210,000		0
1324	Meetings of the Bureau		21,538		0		0		20,000		0

		w/m	2002 (US\$)	w/m	2003 (US\$)	w/m	2004 (US\$)	w/m	2005 (US\$)	w/m	2006 (US\$)
1326	Promotion activities for the protection of the Ozone Layer		7,997		10,058		10,000		10,000		10,000
1327	Meeting of the Ozone Research Managers		26,922		0		0		28,000		0
1399	Sub-total		317,537		66,903		77,800		336,800		80,300
1600	<i>Travel on Official Business</i>										
1601	Staff travel on official business		43,076		16,153		15,000		30,000		15,000
1699	Sub-total		43,076		16,153		15,000		30,000		15,000
<b>1999</b>	<b>COMPONENT TOTAL</b>		<b>512,222</b>		<b>298,456</b>		<b>392,300</b>		<b>666,300</b>		<b>394,800</b>
<b>30</b>	<b>MEETING/PARTICIPATION COMPONENT</b>										
3300	<i>Participation Costs of Developing Countries</i>										
3302	Preparatory and Parties meetings		193,840		0		0		125,000		0
3304	Bureau meetings		19,384		0		0		20,000		0
3307	Meeting of Ozone Research Managers		193,840		0		0		175,000		0
3399	Sub-total		407,064		0		0		320,000		0
<b>3999</b>	<b>COMPONENT TOTAL</b>		<b>407,064</b>		<b>0</b>		<b>0</b>		<b>320,000</b>		<b>0</b>
<b>40</b>	<b>EQUIPMENT AND PREMISES COMPONENT</b>										
4100	<i>Expendable Equipment (items under \$1,500)</i>										
4101	Miscellaneous expendables (shared with MP)		8,500		9,000		9,000		9,000		9,000

		w/m	2002 (US\$)	w/m	2003 (US\$)	w/m	2004 (US\$)	w/m	2005 (US\$)	w/m	2006 (US\$)
4199	Sub-total		8,500		9,000		9,000		9,000		9,000
4200	<i>Non-Expendable Equipment</i>										
4201	Personal computers and accessories		6,000		7,000		9,000		0		7,000
4202	Portable computers		4,500		5,000		0		0		5,000
4203	Other office machines (server, fax, scanner, etc.)		8,000		8,500		7,000		0		8,500
4204	Photocopiers		0		0		10,000		0		0
4299	Sub-total		18,500		20,500		26,000		0		20,500
4300	<i>Premises</i>										
	Rental of office premises (shared with MP)		13,500		14,000		14,000		14,000		14,000
4301	Sub-total		13,500		14,000		14,000		14,000		14,000
4399											
<b>4999</b>	<b>COMPONENT TOTAL</b>		<b>40,500</b>		<b>43,500</b>		<b>49,000</b>		<b>23,000</b>		<b>43,500</b>
<b>50</b>	<b>MISCELLANEOUS COMPONENT</b>										
5100	<i>Operation and Maintenance of Equipment</i>										
5101	Maintenance of equipment and others (shared with MP)		7,000		7,000		7,000		7,000		7,000
5199	Sub-total		7,000		7,000		7,000		7,000		7,000
5200	<i>Reporting Costs</i>										
5201	Reporting		7,500		8,000		5,000		7,500		5,000
5202	Reporting (Ozone Research Managers meeting report)		5,253		0		0		7,500		0

	w/m	2002 (US\$)	w/m	2003 (US\$)	w/m	2004 (US\$)	w/m	2005 (US\$)	w/m	2006 (US\$)
5299 Sub-total		12,753		8,000		5,000		15,000		5,000
5300 <i>Sundry</i>										
Communications		23,000		24,000		25,000		25,000		25,000
5301 Freight charges (documents)		20,000		12,000		12,000		20,000		12,000
5302 Others		5,000		5,000		5,000		5,000		5,000
5304										
5399 Sub-total		48,000		41,000		42,000		50,000		42,000
5400 <i>Hospitality</i>										
5401 Hospitality		10,506		0		0		10,000		0
5499 Sub-total		10,506		0		0		10,000		0
<b>5999 COMPONENT TOTAL</b>		<b>78,259</b>		<b>56,000</b>		<b>54,000</b>		<b>82,000</b>		<b>54,000</b>
<b>99 TOTAL DIRECT PROJECT COST</b>		<b>1,038,045</b>		<b>397,956</b>		<b>495,300</b>		<b>1,091,300</b>		<b>492,300</b>
<b>Programme support costs (13%)</b>		<b>134,946</b>		<b>51,734</b>		<b>64,389</b>		<b>141,869</b>		<b>63,999</b>
<i>Contingency</i>		<i>35,000</i>		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
<b>GRAND TOTAL (inclusive of programme support costs)</b>		<b>1,207,991</b>		<b>449,690</b>		<b>559,689</b>		<b>1,233,169</b>		<b>556,299</b>
<i>A. Draw down from Trust Fund balance*</i>		<i>75000</i>		<i>75,000</i>		<i>100,000</i>		<i>100,000</i>		<i>100,000</i>
<i>B. Contribution from Secretariat's 2001 unspent balance**</i>		<i>0</i>		<i>79,100</i>		<i>0</i>		<i>76,886</i>		<i>0</i>
<i>Sub-total contributions</i>		<i>75,000</i>		<i>154,100</i>		<i>100,000</i>		<i>176,886</i>		<i>100,000</i>

	w/m	2002 (US\$)	w/m	2003 (US\$)	w/m	2004 (US\$)	w/m	2005 (US\$)	w/m	2006 (US\$)
<b>Contribution to be paid by the Parties</b>		<b>1,132,991</b>		<b>295,590</b>		<b>459,689</b>		<b>1,056,283</b>		<b>456,299</b>

Note:

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- \* The draw down of \$75,000 in 2003 from the Trust Fund's unspent balance and the 2003 contribution of \$295,590 by the Parties was based on Decision V/4, paragraph 5 of the Fifth Meeting of the Conference of the Parties to the Vienna Convention. A further draw down of \$100,000 over 2004, 2005 and 2006 will be made from the Trust Fund balance to reduce the contributions of the Parties by the same amount for those years.
- \*\* As a result of unexpected savings in 2001, the Secretariat proposes an additional draw down of \$155,986 over 2 years as follows: \$79,100 for 2003 and \$76,886 for 2005.

EXPLANATORY NOTES FOR THE REVISED 2003, AND PROPOSED 2004, 2005 AND 2006  
BUDGETS FOR THE TRUST FUND FOR THE VIENNA CONVENTION

<u>Budget line</u>	<u>Comment</u>
1100 and 1300	The Parties have decided that, in future, proposals for the establishment and classification of all posts must be presented to them for consideration and approval before they are presented for processing by the United Nations system. The Parties approve the number and type of posts, and make financial provisions for them when they make budget decisions.
1101, 1104 1107 and 1108	Standard Professional salary costs applicable to the Nairobi duty station have been used for 2003 and 2004 budget proposals. Unspent commitments normally revert to the Trust Fund.
1105	The post of the Administrative Officer continues to be paid from the 13 per cent programme support costs based on actual expenditures.
1107 and 1108	Two posts are being presented for approval by the Parties: one Programme Officer (Communication and Information - 1107) to be funded from the Vienna Convention Trust Fund, who will be responsible for handling communication and information services, and manage the retrieval, collection, and delivery of information. Another Officer (Monitoring and Compliance - 1108) is to be funded from the Montreal Protocol Trust Fund, to assist in the monitoring and follow-up of issues relating to compliance with the implementation of the Montreal Protocol. Budget provision for 6 months only in 2003 has been proposed, as the post (1107) for funding under the Trust Fund for the Vienna Convention will have to be classified and established before recruitment can commence.
1301and 1303 to 1305	Standard General Service salary costs applicable to the Nairobi duty station for 2003 have been used for 2004, 2005 and 2006 budget provisions.
1310	The establishment of a bilingual senior secretarial post at the G-6 level to be funded from the Vienna Convention Trust Fund is presented for approval by the Parties. Budget provision for 6 months only in 2003 has been proposed, as the post will have to be classified and established before recruitment can commence. It is envisaged that the bilingual general support staff member will increase the secretariat's capacity to deliver work promptly and efficiently in two languages without having to send the correspondence for translation each time.
1322, 1324, 1326 and 1327	Necessary funds may be transferred from the conference servicing budget lines (1322-1327) should such services be required to be rendered either by individual consultancies or corporate contracts. The total cost of organizing the meeting should not, however, exceed the amounts agreed in the budget. The conference servicing costs have been based on the following assumptions: 1322: The meeting of the Conference of the Parties and its preparatory meeting for 2005 will be held in Nairobi using six languages. When meetings are not held in Nairobi, the incremental cost will be paid by the host Government. 1324: One bureau meeting is scheduled for 2005. 1326: At least one informal consultation meeting per year is envisaged for 2004, 2005 and 2006 on the promotion of the ratification of the Vienna Convention, assumed to take place in Nairobi.

	1327: One meeting of the Ozone Research Managers will be held in Geneva in 2005.
1600	The travel budget for 2005 has been increased from the 2003 and 2004 levels to cover the cost of organizing the meeting of the Ozone Research Managers in Geneva and the seventh meeting of the Conference of the Parties to the Vienna Convention.
3302	The participation of representatives from article 5 Parties in the various Convention meetings is assumed at \$5,000 per participation taking into account not more than one person's travel costs per country, using the most appropriate and advantageous economy-class fare and United Nations per diem allowances. Participation costs for around 25 article 5 representatives has been allocated for seventh Conference of the Parties, in 2005.
3304	The participation costs are based on one bureau meeting in 2005 for four participants from developing countries or countries with economies in transition at each meeting.
3307	One Ozone Research Managers meeting will be held in 2005, in Geneva. Funding is reserved for 35 experts from developing countries.
4200	The secretariat is maintaining its electronic data processing systems in order to make the documentation of the Protocol and the Convention available electronically to the Parties. This requires procurement of necessary peripherals and software licenses and updating of the existing computer equipment. A minimum provision has been made to enable the secretariat to replace some equipment each year.
5100 - 5400	Provisions under these budget lines have been based on the expected level of disbursements based on expenditures over the last 3 years.

Annex IITrust Fund for the Vienna Convention for the Protection of the Ozone Layer

Scale of Contributions by the Parties for the year 2003, 2004, 2005 and 2006 based on the United Nations scale of assessment  
(General Assembly Resolution A/RES/55/5 B-F of 23 December 2000 - with no Party paying more than 22 per cent)

(IN UNITED STATES DOLLARS)

	UN Scale of Assessment for Year 2003	Adjusted UN Scale to Exclude Non-Contributors	Adjusted UN Scale with 22% Percentage Ceiling Considered	CONTRIBUTIONS BY PARTIES FOR YEAR 2003	CONTRIBUTIONS BY PARTIES FOR YEAR 2004	CONTRIBUTIONS BY PARTIES FOR YEAR 2005	CONTRIBUTIONS BY PARTIES FOR YEAR 2006
Albania	0.003	0.000	0.000	0	0	0	0
Algeria	0.070	0.000	0.000	0	0	0	0
Angola	0.002	0.000	0.000	0	0	0	0
Antigua and Barbuda	0.002	0.000	0.000	0	0	0	0
Argentina	1.149	1.149	1.130	3,339	5,193	11,932	5,154
Armenia	0.002	0.000	0.000	0	0	0	0
Australia	1.627	1.627	1.600	4,728	7,353	16,896	7,299
Austria	0.947	0.947	0.931	2,752	4,280	9,834	4,248
Azerbaijan	0.004	0.000	0.000	0	0	0	0
Bahamas	0.012	0.000	0.000	0	0	0	0
Bahrain	0.018	0.000	0.000	0	0	0	0
Bangladesh	0.010	0.000	0.000	0	0	0	0
Barbados	0.009	0.000	0.000	0	0	0	0

	UN Scale of Assessment for Year 2003	Adjusted UN Scale to Exclude Non-Contributors	Adjusted UN Scale with 22% Percentage Ceiling Considered	CONTRIBUTIONS BY PARTIES FOR YEAR 2003	CONTRIBUTIONS BY PARTIES FOR YEAR 2004	CONTRIBUTIONS BY PARTIES FOR YEAR 2005	CONTRIBUTIONS BY PARTIES FOR YEAR 2006
Belarus	0.019	0.000	0.000	0	0	0	0
Belgium	1.129	1.129	1.110	3,281	5,102	11,724	5,065
Belize	0.001	0.000	0.000	0	0	0	0
Benin	0.002	0.000	0.000	0	0	0	0
Bolivia	0.008	0.000	0.000	0	0	0	0
Bosnia and Herzegovina	0.004	0.000	0.000	0	0	0	0
Botswana	0.010	0.000	0.000	0	0	0	0
Brazil	2.390	2.390	2.350	6,945	10,801	24,820	10,722
Brunei Darussalam	0.033	0.000	0.000	0	0	0	0
Bulgaria	0.013	0.000	0.000	0	0	0	0
Burkina Faso	0.002	0.000	0.000	0	0	0	0
Burundi	0.001	0.000	0.000	0	0	0	0
Cambodia	0.002	0.000	0.000	0	0	0	0
Cameroon	0.009	0.000	0.000	0	0	0	0
Canada	2.558	2.558	2.515	7,434	11,561	26,564	11,475
Cape Verde	0.001	0.000	0.000	0	0	0	0
Central African Republic	0.001	0.000	0.000	0	0	0	0
Chad	0.001	0.000	0.000	0	0	0	0

	<b>UN Scale of Assessment for Year 2003</b>	<b>Adjusted UN Scale to Exclude Non-Contributors</b>	<b>Adjusted UN Scale with 22% Percentage Ceiling Considered</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2003</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2004</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2005</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2006</b>
Chile	0.212	0.212	0.208	616	958	2,202	951
China	1.532	1.532	1.506	4,452	6,924	15,909	6,873
Colombia	0.201	0.201	0.198	584	908	2,087	902
Comoros	0.001	0.000	0.000	0	0	0	0
Congo	0.001	0.000	0.000	0	0	0	0
Cook Islands	0.001	0.000	0.000	0	0	0	0
Costa Rica	0.020	0.000	0.000	0	0	0	0
Cote d' Ivoire	0.009	0.000	0.000	0	0	0	0
Croatia	0.039	0.000	0.000	0	0	0	0
Cuba	0.030	0.000	0.000	0	0	0	0
Cyprus	0.038	0.000	0.000	0	0	0	0
Czech Republic	0.203	0.203	0.200	590	917	2,108	911
Democratic People's Republic of Korea	0.009	0.000	0.000	0	0	0	0
Democratic Republic of Congo	0.004	0.000	0.000	0	0	0	0
Denmark	0.749	0.749	0.736	2,177	3,385	7,778	3,360
Djibouti	0.001	0.000	0.000	0	0	0	0
Dominica	0.001	0.000	0.000	0	0	0	0
Dominican Republic	0.023	0.000	0.000	0	0	0	0

	UN Scale of Assessment for Year 2003	Adjusted UN Scale to Exclude Non-Contributors	Adjusted UN Scale with 22% Percentage Ceiling Considered	CONTRIBUTIONS BY PARTIES FOR YEAR 2003	CONTRIBUTIONS BY PARTIES FOR YEAR 2004	CONTRIBUTIONS BY PARTIES FOR YEAR 2005	CONTRIBUTIONS BY PARTIES FOR YEAR 2006
Ecuador	0.025	0.000	0.000	0	0	0	0
Egypt	0.081	0.000	0.000	0	0	0	0
El Salvador	0.018	0.000	0.000	0	0	0	0
Equatorial Guinea	0.001	0.000	0.000	0	0	0	0
Estonia	0.010	0.000	0.000	0	0	0	0
Ethiopia	0.004	0.000	0.000	0	0	0	0
European Community	2.500	2.500	2.500	7,390	11,492	26,407	11,407
Fiji	0.004	0.000	0.000	0	0	0	0
Finland	0.522	0.522	0.513	1,517	2,359	5,421	2,342
France	6.466	6.466	6.357	18,791	29,222	67,148	29,007
Gabon	0.014	0.000	0.000	0	0	0	0
Gambia	0.001	0.000	0.000	0	0	0	0
Georgia	0.005	0.000	0.000	0	0	0	0
Germany	9.769	9.769	9.604	28,389	44,150	101,449	43,824
Ghana	0.005	0.000	0.000	0	0	0	0
Greece	0.539	0.539	0.530	1,566	2,436	5,597	2,418
Grenada	0.001	0.000	0.000	0	0	0	0

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Guatemala	0.027	0.000	0.000	0	0	0	0
Guinea	0.003	0.000	0.000	0	0	0	0
Guinea-Bissau	0.001	0.000	0.000	0	0	0	0
Guyana	0.001	0.000	0.000	0	0	0	0
Haiti	0.002	0.000	0.000	0	0	0	0
Honduras	0.005	0.000	0.000	0	0	0	0
Hungary	0.120	0.120	0.118	349	542	1,246	538
Iceland	0.033	0.000	0.000	0	0	0	0
India	0.341	0.341	0.335	991	1,541	3,541	1,530
Indonesia	0.200	0.200	0.197	581	904	2,077	897
Iran (Islamic Republic of)	0.272	0.272	0.267	790	1,229	2,825	1,220
Ireland	0.294	0.294	0.289	854	1,329	3,053	1,319
Israel	0.415	0.415	0.408	1,206	1,876	4,310	1,862
Italy	5.065	5.065	4.979	14,718	22,890	52,596	22,721
Jamaica	0.004	0.000	0.000	0	0	0	0
Japan	19.516	19.516	19.187	56,714	88,199	202,666	87,549
Jordan	0.008	0.000	0.000	0	0	0	0
Kazakhstan	0.028	0.000	0.000	0	0	0	0

	<b>UN Scale of Assessment for Year 2003</b>	<b>Adjusted UN Scale to Exclude Non-Contributors</b>	<b>Adjusted UN Scale with 22% Percentage Ceiling Considered</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2003</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2004</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2005</b>	<b>CONTRIBUTIONS BY PARTIES FOR YEAR 2006</b>
Kenya	0.008	0.000	0.000	0	0	0	0
Kiribati	0.001	0.000	0.000	0	0	0	0
Kuwait	0.147	0.147	0.145	427	664	1,527	659
Kyrgyzstan	0.001	0.000	0.000	0	0	0	0
Lao People's Democratic Republic	0.001	0.000	0.000	0	0	0	0
Latvia	0.010	0.000	0.000	0	0	0	0
Lebanon	0.012	0.000	0.000	0	0	0	0
Lesotho	0.001	0.000	0.000	0	0	0	0
Liberia	0.001	0.000	0.000	0	0	0	0
Libyan Arab Jamahiriya	0.067	0.000	0.000	0	0	0	0
Liechtenstein	0.006	0.000	0.000	0	0	0	0
Lithuania	0.017	0.000	0.000	0	0	0	0
Luxembourg	0.080	0.000	0.000	0	0	0	0
Madagascar	0.003	0.000	0.000	0	0	0	0
Malawi	0.002	0.000	0.000	0	0	0	0
Malaysia	0.235	0.235	0.231	683	1,062	2,440	1,054
Maldives	0.001	0.000	0.000	0	0	0	0
Mali	0.002	0.000	0.000	0	0	0	0

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Malta	0.015	0.000	0.000	0	0	0	0
Marshall Islands	0.001	0.000	0.000	0	0	0	0
Mauritania	0.001	0.000	0.000	0	0	0	0
Mauritius	0.011	0.000	0.000	0	0	0	0
Mexico	1.086	1.086	1.068	3,156	4,908	11,278	4,872
Micronesia (Federated State of)	0.001	0.000	0.000	0	0	0	0
Monaco	0.004	0.000	0.000	0	0	0	0
Mongolia	0.001	0.000	0.000	0	0	0	0
Morocco	0.044	0.000	0.000	0	0	0	0
Mozambique	0.001	0.000	0.000	0	0	0	0
Myanmar	0.010	0.000	0.000	0	0	0	0
Namibia	0.007	0.000	0.000	0	0	0	0
Nauru	0.001	0.000	0.000	0	0	0	0
Nepal	0.004	0.000	0.000	0	0	0	0
Netherlands	1.738	1.738	1.709	5,051	7,855	18,049	7,797
New Zealand	0.241	0.241	0.237	700	1,089	2,503	1,081
Nicaragua	0.001	0.000	0.000	0	0	0	0
Niger	0.001	0.000	0.000	0	0	0	0

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Nigeria	0.068	0.000	0.000	0	0	0	0
Niue	0.001	0.000	0.000	0	0	0	0
Norway	0.646	0.646	0.635	1,877	2,920	6,709	2,898
Oman	0.061	0.000	0.000	0	0	0	0
Pakistan	0.061	0.000	0.000	0	0	0	0
Palau	0.001	0.000	0.000	0	0	0	0
Panama	0.018	0.000	0.000	0	0	0	0
Papua New Guinea	0.006	0.000	0.000	0	0	0	0
Paraguay	0.016	0.000	0.000	0	0	0	0
Peru	0.118	0.118	0.116	343	533	1,225	529
Philippines	0.100	0.000	0.000	0	0	0	0
Poland	0.378	0.378	0.372	1,098	1,708	3,925	1,696
Portugal	0.462	0.462	0.454	1,343	2,088	4,798	2,073
Qatar	0.034	0.000	0.000	0	0	0	0
Republic of Korea	1.851	1.851	1.820	5,379	8,365	19,222	8,304
Republic of Moldova	0.002	0.000	0.000	0	0	0	0
Romania	0.058	0.000	0.000	0	0	0	0
Russian Federation	1.200	1.200	1.180	3,487	5,423	12,462	5,383

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Saint Kitts and Nevis	0.001	0.000	0.000	0	0	0	0
Saint Lucia	0.002	0.000	0.000	0	0	0	0
Saint Vincent and the Grenadines	0.001	0.000	0.000	0	0	0	0
Samoa	0.001	0.000	0.000	0	0	0	0
Sao Tome and Principe	0.001	0.000	0.000	0	0	0	0
Saudi Arabia	0.554	0.554	0.545	1,610	2,504	5,753	2,485
Senegal	0.005	0.000	0.000	0	0	0	0
Seychelles	0.002	0.000	0.000	0	0	0	0
Sierra Leone	0.001	0.000	0.000	0	0	0	0
Singapore	0.393	0.393	0.386	1,142	1,776	4,081	1,763
Slovakia	0.043	0.000	0.000	0	0	0	0
Slovenia	0.081	0.000	0.000	0	0	0	0
Solomon Islands	0.001	0.000	0.000	0	0	0	0
Somalia	0.001	0.000	0.000	0	0	0	0
South Africa	0.408	0.408	0.401	1,186	1,844	4,237	1,830
Spain	2.519	2.519	2.476	7,320	11,383	26,157	11,299
Sri Lanka	0.016	0.000	0.000	0	0	0	0
Sudan	0.006	0.000	0.000	0	0	0	0

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Suriname	0.002	0.000	0.000	0	0	0	0
Swaziland	0.002	0.000	0.000	0	0	0	0
Sweden	1.027	1.027	1.009	2,984	4,640	10,663	4,606
Switzerland	1.274	1.274	1.253	3,702	5,758	13,230	5,715
Syrian Arab Republic	0.080	0.000	0.000	0	0	0	0
Tajikistan	0.001	0.000	0.000	0	0	0	0
Thailand	0.294	0.294	0.289	854	1,329	3,053	1,319
The Former Yugoslav Republic of Macedonia	0.006	0.000	0.000	0	0	0	0
Togo	0.001	0.000	0.000	0	0	0	0
Tonga	0.001	0.000	0.000	0	0	0	0
Trinidad and Tobago	0.016	0.000	0.000	0	0	0	0
Tunisia	0.030	0.000	0.000	0	0	0	0
Turkey	0.440	0.440	0.433	1,279	1,989	4,569	1,974
Turkmenistan	0.003	0.000	0.000	0	0	0	0
Tuvalu	0.001	0.000	0.000	0	0	0	0
Uganda	0.005	0.000	0.000	0	0	0	0
Ukraine	0.053	0.000	0.000	0	0	0	0
United Arab Emirates	0.202	0.202	0.199	587	913	2,098	906

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United Kingdom	5.536	5.536	5.443	16,088	25,019	57,490	24,835
United Republic of Tanzania	0.004	0.000	0.000	0	0	0	0
United States of America	22.000	22.000	21.629	63,933	99,427	228,464	98,693
Uruguay	0.080	0.000	0.000	0	0	0	0
Uzbekistan	0.011	0.000	0.000	0	0	0	0
Vanuatu	0.001	0.000	0.000	0	0	0	0
Venezuela	0.208	0.208	0.204	604	940	2,160	933
Vietnam	0.016	0.000	0.000	0	0	0	0
Yemen	0.006	0.000	0.000	0	0	0	0
Yugoslavia	0.020	0.000	0.000	0	0	0	0
Zambia	0.002	0.000	0.000	0	0	0	0
Zimbabwe	0.008	0.000	0.000	0	0	0	0
<b>Total</b>	<b>103.622</b>	<b>101.672</b>	<b>100.000</b>	<b>295,590</b>	<b>459,689</b>	<b>1,056,283</b>	<b>456,299</b>

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