

**GRASP Secretariat Workplan ; September 2009- December 2010**

<b>GRASP Goal:</b>	The GRASP Partnership has, as an immediate challenge, to lift the threat of imminent extinction facing most populations of great apes			
<b>GRASP long-term targets:</b>	(a) Secure a constant and significant reduction in the rate of loss of great ape populations and their forest habitat by 2010 (b) Secure the future of all wild species and subspecies by 2015 <p align="right">- Kinshasa Declaration on Great Apes</p>			
<b>PoA Objective 1:</b>	<b>To prevent habitat loss and population decline in 50% of priority populations and habitats of each taxon of great apes, and to reduce the rate of loss or decline in 95% of the other populations</b>			
<b>Activity type</b>	<b>Secretariat task</b>	<b>Cost (USD)</b>	<b>Deadline</b>	<b>Responsibility</b>
SUPPORT TO RANGE	Manage implementation of European Commission grant (IT support to 23 range states, field projects in Ivory Coast, Cameroon, DR Congo & Indonesia)	100,000	ongoing until Dec 2010	UNEP
	Implement aspects of UNEP DR Congo programme (support to the Virunga Transboundary Core Secretariat, support to Protected Area Management in Garamba and Kahuzi-Biega National Park)	300,000	July 2010	UNEP
	Manage implementation of Spanish LifeWeb activities in DR Congo, Congo, and Indonesia	1.5 Million	Dec 2010	UNEP
	Respond to other emergencies / disasters impacting on great ape habitats	to be determined	as required	UNEP
MEA INTERLINKAGES	Undertake joint missions and/or side events with CITES, WHC, CMS, CBD or Ramsar, as needed	staff time	ongoing	UNEP
<b>PoA Objective 2:</b>	<b>To increase great ape habitat in protected areas by 20% and eliminate habitat loss and population decline within protected areas</b>			
<b>Activity type</b>	<b>Secretariat task</b>	<b>Cost (USD)</b>	<b>Deadline</b>	<b>Responsibility</b>
STATES	Transboundary Collaboration incl. establishment of a corridor in the Tai-Grebo-Sapo	100,000	Dec 2010	UNEP/WCF
	Encourage UNDP, UNHCR, DPKO, World Bank, etc implementation of GRASP Programme of Action	staff time	ongoing	UNEP
<b>PoA Objective 3:</b>	<b>To identify and promote, in cooperation with local communities, economic activities compatible with great ape conservation and mitigate development activities detrimental to great ape populations and habitat</b>			
<b>Activity type</b>	<b>Secretariat task</b>	<b>Cost (USD)</b>	<b>Deadline</b>	<b>Responsibility</b>
SUPPORT TO RANGE STATES	Assess economic incentives to conserve great ape habitats and compare with more unsustainable forms of landuse, two pilot sites are funded; two in Indonesia, one in Cameroon (site yet to be identified)	200,000	April 2010	UNEP
	Provide technical advice to governments in key areas such as conservation finance mechanisms, transboundary cooperation approaches, landuse planning, etc	staff time	as required	UNEP
AWARENESS RAISING & COMMUNICATION	Help organize a well-publicized, friendly, conservation awareness raising football tournament as part of the preparations for the 2010 World Cup	100,000	July 2010	UNEP
	Gorilla rapid assessment report	100,000	Dec 2010	UNEP
	Review of the last stand of the Orangutan	?	Dec 2010	UNEP
<b>PoA Objective 4:</b>	<b>To use a habitat and population monitoring and evaluation system to inform conservation decision-making</b>			
<b>Activity type</b>	<b>Secretariat task</b>	<b>Cost (USD)</b>	<b>Deadline</b>	<b>Responsibility</b>
	Develop GRASP Partnership reporting / monitoring mechanism with support from SciCom	100,000	Dec 2010	UNEP
	Review GRASP 2010 targets with support from SciCom		Dec 2010	UNEP
	Evaluation of GRASP partnership		Dec 2010	UNEP

PoA Objective 5:	To create the enabling conditions for the GRASP Partnership to achieve its objectives			
Activity type	Secretariat task	Cost (USD)	Deadline	Responsibility
SUPPORT TO RANGE STATES	Facilitate engagement of indigenous peoples in PA planning processes	staff time	as required	UNEP
	Promote apes as ambassadors for environmental peace-building	staff time	ongoing	UNEP
INTERGOVERNMENTAL PROCESSES	Maintain regular communication with ExCom on relevant issues	staff time	ongoing	UNEP
	Organise Executive Committee meetings as required	30,000	July 2010	UNEP
	Securing funding for ExCom meetings, including participant travel	staff time	ongoing	UNEP
	Preparations for a council meeting in 2010/2011	?	Dec 2010	UNEP
	Implement relevant decisions of ExCom	staff time	as required	UNEP
SERVICE SCIENTIFIC COMMISSION	Encourage Partners & others, to sign & implement Declaration	staff time	ongoing	UNEP
	Liaise with SciCom to develop their workplan	staff time	ongoing	UNEP
	Facilitate SciCom to continue work on great ape priority sites (including survey training)	30,000	ongoing	UNEP
	Assist process of including great ape priorities in national planning tools	staff time	ongoing	UNEP
	Secure funding for SciCom activities	staff time	ongoing	UNEP
MEA INTERLINKAGES	Assist CMS to implement CMS gorilla agreement, in particular as part of support to Year of the Gorilla 2009	staff time	as required	UNEP
	With CMS and Sci Com, develop species action plans for the CMS Gorilla agreement	staff time	ongoing	UNEP
POLITICAL ENGAGEMENT	Engage relevant development institutions to propose mitigation measures	staff time	as required	UNEP
	Facilitate Patrons & other key individuals to promote GRASP at high level	staff time	as appropriate	UNEP
	Utilize existing UN & donor contacts/networks to spread GRASP message	staff time	ongoing	UNEP
FUNDRAISING	Develop project concept notes with Partners for innovative initiatives	staff time	as appropriate	UNEP
	Approach major potential government donors on behalf of Partnership to promote Plan it for the Apes	staff time	ongoing	UNEP
	Approach major IGO (EU, GEF, ITTO, development banks) donors	staff time	ongoing	UNEP
	Engage large private sector sponsors on behalf of Partnership	staff time	as appropriate	UNEP
	Facilitate fundraising events (US events, Patron dinners, etc)	staff time	ongoing	UNEP
AWARENESS RAISING & COMMUNICATION	Encourage R. states to request donor assistance with implementation of nat & regional action plans	staff time	ongoing	UNEP
	Identify and bring on board celebrity personality	staff time	ongoing	UNEP
	Maintain GRASP websites	staff time	ongoing	UNEP
ADMINISTRATION	Maintain regular communication with GRASP Partners, interested parties and the public	staff time	ongoing	UNEP
	Internal reporting to respective agencies	staff time	as required	UNEP
	Source and administer admission of new partners	staff time	as required	UNEP
	Manage existing contracts	staff time	as required	UNEP
	Oversee implementation of TST 2009/2010 Workplan	staff time	ongoing	UNEP
	Mainstream great ape priorities into UNEP	staff time	ongoing	UNEP

**Total Budget USD approx 2.56m** (excluding staff time)