

GRASP Secretariat Workplan 2007

GRASP Secretariat Workplan - 2009

Version 21 November 2009

GRASP Goal:	The GRASP Partnership has, as an immediate challenge, to lift the threat of imminent extinction facing most populations of great apes			
GRASP long-term targets:	(a) Secure a constant and significant reduction in the rate of loss of great ape populations and their forest habitat by 2010 (b) Secure the future of all wild species and subspecies by 2015			
PoA Objective 1:	To prevent habitat loss and population decline in 50% of priority populations and habitats of each taxon of great apes, and to reduce the rate of loss or decline in 95% - Kinshasa Declaration on Great Apes			
Activity type	Secretariat task	Cost (USD)	Deadline	Responsibility
SUPPORT TO RANGE	Manage implementation of European Commission grant (IT support to 23 range states, field projects in Ivory Coast, Cameroon, DR Congo & Indonesia)	1 million	ongoing until August 2009	UNEP
	Implement aspects of UNEP DR Congo programme (stakeholder forum in Eastern DRC, transboundary process, liaison with other partners, targeted actions in and around the Virungas, Garamba and Kahuzi Biega) as part of a scaled up approach	400,000	December	UNEP
	Manage implementation of new Spanish-funded activities in five great ape priority sites in the Congo Basin, if proposed activities are funded	600,000	1-Jun-2010	UNEP
	Respond to other emergencies / disasters impacting on great ape habitats	to be determined	as required	UNEP & UNESCO
MEA INTERLINKAGES	Undertake joint missions and/or side events with CITES, WHC, CMS, CBD or Ramsar, as needed	staff time	December	UNEP
PoA Objective 2:	To increase great ape habitat in protected areas by 20% and eliminate habitat loss and population decline within protected areas			
Activity type	Secretariat task	Cost (USD)	Deadline	Responsibility
STATES	Re-initiate support for transboundary environmental cooperation activities in the Maiombe Forest of DRC, Republic of Congo and Angola (Cabinda), with the view to establish a network of cross-border protected areas	1 million	1-Apr-2010	UNEP
	Promote sustainable agricultural practices, in particular biomass crops for bioenergy	5,000	December	UNEP
	Encourage UNDP, UNHCR, DPKO, World Bank, etc implementation of GRASP Programme of Action	staff time	ongoing	UNEP
PoA Objective 3:	To identify and promote, in cooperation with local communities, economic activities compatible with great ape conservation and mitigate development activities detrimental to great ape populations and habitat			
Activity type	Secretariat task	Cost (USD)	Deadline	Responsibility
SUPPORT TO RANGE STATES	Implement REDD project: Multiple Benefits from Reducing Emissions from Deforestation and Forest Degradation in developing Countries (REDD) - initial activities in Cameroon and Indonesia	500,000	December	UNEP
	Provide technical advice to governments in key areas such as conservation finance mechanisms, transboundary cooperation approaches, landuse planning, etc	staff time	as required	UNEP & UNESCO
	Manage implementation of project to provide financial assistance and policy guidance to landscape level initiative in Indonesia to identify & preserve High Conservation Value Forest while promoting agriculture on alternative available land	70,000	November	UNEP
AWARENESS RAISING & COMMUNICATION	Help organize a well-publicized, friendly, bushmeat awareness raising football match between the national teams of Nigeria and Cameroon as part of Year of the Gorilla 2009	100,000	August	UNEP
PoA Objective 4:	To use a habitat and population monitoring and evaluation system to inform conservation decision-making			
Activity type	Secretariat task	Cost (USD)	Deadline	Responsibility
INTERGOVERNMENTAL PROCESSES	Develop GRASP Partnership reporting / monitoring mechanism	staff time	August	UNEP
PoA Objective 5:	To create the enabling conditions for the GRASP Partnership to achieve its objectives			
Activity type	Secretariat task	Cost (USD)	Deadline	Responsibility
SUPPORT TO RANGE STATES	Facilitate engagement of indigenous peoples in PA planning processes	staff time	as required	UNEP
	Promote apes as ambassadors for environmental peace-building	staff time	ongoing	UNEP

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INTERGOVERNMENTAL PROCESSES	Maintain regular communication with ExCom on relevant issues	staff time	ongoing	UNEP
	Organise Executive Committee meetings as required	34,000 (17k x 2)	May & Nov	UNEP & UNESCO
	Securing funding for ExCom meetings, including participant travel	staff time	ongoing	UNEP & UNESCO
	Implement relevant decisions of ExCom	staff time	as required	UNEP
SERVICE SCIENTIFIC COMMISSION	Encourage Partners & others, to sign & implement Declaration	staff time	ongoing	UNEP & UNESCO
	Liaise with SciCom to develop their workplan	staff time	ongoing	UNEP
	Facilitate SciCom to continue work on great ape priority sites (including survey training)	100,000	December	UNEP
	Assist process of including great ape priorities in national planning tools	staff time	ongoing	UNEP
MEA INTERLINKAGES	Secure funding for SciCom activities	staff time	ongoing	UNEP
	Distribute documentary film on extractive industry threats in Gabon in cooperation with Ramsar	10,000	May	UNEP
		staff time	as required	UNEP
	Assist CMS to implement CMS gorilla agreement, in particular as part of support to Year of the Gorilla 2009			
POLITICAL ENGAGEMENT	With CMS and Sci Com, develop species action plans for the CMS Gorilla agreement	staff time	December	UNEP
	Discuss replication of Rapid Response Facility for great apes with World Heritage Convention	staff time	May	UNEP
	Engage relevant development institutions to propose mitigation measures	staff time	as required	UNEP
	Facilitate Patrons & other key individuals to promote GRASP at high level	5,000	as appropriate	UNEP
FUNDRAISING	Utilize existing UN & donor contacts/networks to spread GRASP message	staff time	ongoing	UNEP & UNESCO
	Develop project concept notes with Partners for innovative initiatives	staff time	as appropriate	UNEP
	Approach major potential government donors on behalf of Partnership to promote Plan it for the Apes	20,000	ongoing	UNEP
	Approach major IGO (EU, GEF, ITTO, development banks) donors	2,000	ongoing	UNEP
AWARENESS RAISING & COMMUNICATION	Engage large private sector sponsors on behalf of Partnership	staff time	as appropriate	UNEP
	Facilitate fundraising events (US events, Patron dinners, etc)	staff time	May	UNEP
	Encourage R. states to request donor assistance with implementation of nat & regional action plans	staff time	ongoing	UNEP
	Produce Rapid Response Report like "Last Stand of the Orangutan"	50,000	November	UNEP
ADMINISTRATION	Produce, launch and distribute French language version of the World Atlas of Great Apes	100,000	March	UNESCO
	Identify and bring on board celebrity personality	staff time	September	UNEP
	Maintain GRASP websites	staff time	ongoing	UNEP & UNESCO
	Maintain regular communication with GRASP Partners, interested parties and the public	staff time	ongoing	UNEP
ADMINISTRATION	Internal reporting to respective agencies	staff time	as required	UNEP & UNESCO
	Administer MAB Young Scientist grants	staff time	ongoing	UNESCO
	Source and administer admission of new partners	staff time	as required	UNEP
		staff time	as required	UNEP
	Manage existing contracts (e.g. EC, GAWHSP, Swedish postal lottery, Africa Parks, BFF, WCS, IISD, etc)			
	Oversee implementation of TST 2009 Workplan	staff time	ongoing	UNEP
	Mainstream great ape priorities into UNEP & UNESCO work programmes	staff time	ongoing	UNEP & UNESCO

Total Budget USD approx 3.9m (excluding staff time)