

## GRASP TST Workplan 2008/9 - proposed activities

Activity	Description	Personnel	Timeframe	Location	Priority	Estimated Budget	Proposed Allocation	PoA Reference	Notes
Internal costs	IR attendance at Ex Com meetings	IR	Over the year	Not known	Essential	EUR5,000	EUR5,000	5a	Travel and subsistence for two meetings
TST Contingency Activities	Unallocated funds held for activities arising during year relating to TST remit	Not known	Not known	Not known	Essential	EUR15,000	EUR15,000	5a, 5b, 5c, 5d, 5e, 5f, 5g	
GRASP Internal Contingency Activities	Unallocated funds held for activities arising during year relating to GRASP governance and administration	Not known	Not known	Not known	Essential	EUR14,000	EUR14,000	5a, 5c, 5e, 5f, 5g	From various budget lines
<i>All Essential Activities</i>	<i>Total</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>Essential</i>	<i>-</i>	<i>EUR34,000</i>		<i>From various budget lines</i>
Law Enforcement Workshops	Replication of NGO/ government law enforcement activities in Cameroon, primarily in Republic of Congo	Ofir Drori, Luc Mathot	June-October 2008	RoC, especially Brazzaville	High	EUR7,500 remaining from 2007 allocation	EUR7,500	1e, 2b, 5f, 5g	Initial activities conducted May 2008, but follow-up / continuity needed
Trans-Boundary Population Workshops	Workshops at high priority sites that cross national borders, with attendance from local (and limited central) personnel from each country.	Coordination by Jason Jabour at UNEP; Attendance from local NGOs, local wildlife / park staff, some national staff	Hopefully October - December 2008	Liberia / Cote d'Ivoire	High	EUR40-50,000 including some preliminary and follow-up activities	EUR40,000	1b, 1c, 2a, 2c, 2d, 2e,	Allocation to cover workshop costs (hopefully some co-finance) + GRASP attendance + organiser fees
IT Provision to Range State Focal Points	Providing IT equipment through local NGOs to Focal Points in Range States in order it increase capacity and effectiveness.	Chris Wright	Before end 2008	Angola, Rwanda, South Sudan	High	EUR10,000	EUR10,000		Continuation / conclusion of ongoing project.
Scientific Commission meeting	Face-to-face meeting of (hopefully) all Scientific Committee members to endorse list of priority sites / populations (as living document) and consider application of list and further activities for SciCom	Serge Wich / SciCom members	Before end 2008	Not Known	High	EUR25,000 for international flights, accomodation, ground costs and logistics	EUR25,000		Attempt to reduce costs by scheduling around event with attendance of several members, but anticipate 6 flights @ USD2,000 + ground expenses for 2-3 days at around USD1,000 per person + USD2k logistics and contingency.
Field Survey skill development	Training programmes for key field personal (to share lessons subsequently with colleagues) in locations with identified need for improved survey data and skill development to provide this	TST / SciCom / Partners	October 2008 - June 2009, possibly several sessions	Not Known, maybe several, probably focus on West / Central Africa	High	EUR30,000	EUR30,000		Probably for 2 workshops x EUR15,000 or 3 workshops x EUR10,000
National Great Ape Conservation planning and prioritisation	Government-initiated meetings of key personnel at national level to advance GRASP objectives in national policy / strategy development	FPs / national government staff / NGOs where requested	June 2008 - June 2009 as proposed by FPs / national government	RoC, DRC, others as proposed	High	Variable, potentially ranging from EUR500 - EUR5,000 per meeting	EUR30,000		From workshop budget line, allowance for eg 10 national meeting at average of EUR2,000 each. Could be in different countries or successive meetings in same country. EUR8k already allocated to Indonesian activities.

Field Survey capacity building	Provision of key field survey equipment for use at identified sites in need of further study	UNEP / SciCom / Partners	October 2008 - June 2009	Not Known, maybe several, probably focus on West / Central Africa	High	EUR35,000	EUR35,000		Funds from IT provision budget line, items to be administered by NGO with presence near site. Estimate based on EUR5 x 2 for skill development + EUR5 x 5 for selected sites
<i>All High Priority Activities</i>	<i>Total</i>	-	-	-	<i>High</i>	-	<i>EUR177,500</i>		<i>From various budget lines</i>
Attendance at MEAs	Attendance by TST (and related) staff at key international conservation meetings of relevance	IR / others	Over course of year	Worldwide	Medium	EUR5,000 perhaps	EUR5,000	5c, 5f	Travel and subsistence costs for 2/3 trips over year
Side events at international fora	Side events as identified at relevant international events, possibly to include preparation costs for larger event at AMCEN 2008	IR / Others	Over course of year	Worldwide	Medium	EUR7,000	EUR7,000	1c, 1e, 5c, 5f	Does not include attendance costs for event; AMCEN event would mostly come from 2008 budget
Central African Ecotourism promotion	Workshop in Central Africa with attendance from several countries, bringing together NGOs, governments and private sector, with attendance of international experts including from East Africa, to consider regional opportunities for ecotourism and approaches to exploiting them.	FPs / IR / UK Gov / Others	Probably early 2009	Not Known, perhaps Gabon (as current regional leader)	Medium	EUR30,000, some co-funding potential	EUR22,000	1b, 2d, 3a, 5e	Allocation includes GRASP attendance as well as contribution to workshop costs.
REDD project support	Additional assistance for Reduced Emissions from Deforestation and Degredation project in Great Ape habitat, to be identified through Swedish Lottery funding project	UNEP / Others	Probably early 2009	Probably Cameroon / Indonesia	High	EUR100,000, possibly for more than one project, including all elements	EUR20,000		Allocation for appropriate activities to be decided as project is developed.
<i>All Medium Priority Activities</i>	<i>Total</i>				<i>Medium</i>		<i>EUR54,000</i>		<i>From various budget lines</i>