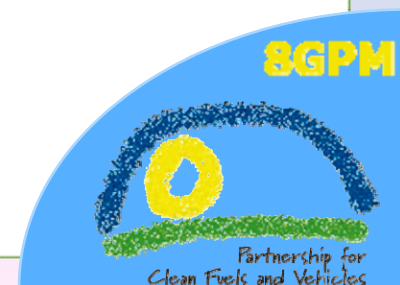


# POW 2010/11



## Focus areas 10/11

- Complete lead phase out
- Sulphur reductions – emphasis on national and sub-regional level
- National: another 40+ countries to set policies
- National follow-up to those that have plans
- Develop vehicles work (two campaigns?)
- Strengthen cooperation with regional anchors (incl. Africa and Middle East)
- More activities in Asia and LAC (separate staff)
- Further strengthen cooperation with GFEI



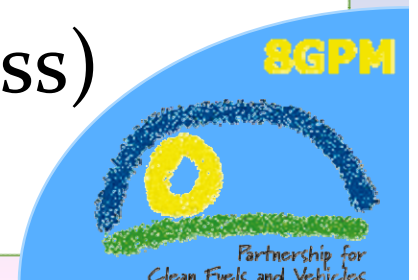
# Overview activities 10/11

## Global

- Global clean fuels & vehicles database
- Redesign website and info materials
- Vehicles work (working group, publications)

## Lead campaign

- Remaining 10 countries (programs for each of them)
- Communication & info (study, press)



## Africa

- Regional event on clean vehicles
- Support to busfleets
- National support projects on vehicles and sulphur in Ivory Coast/ Burundi/ Ghana/ Kenya/ Ethiopia/ Mauritius

## CEE

- Clean fleet management activities (regional and national)
- Activities planned for Russia, Georgia, Romania, Albania, Bulgaria, Poland, Slovenia

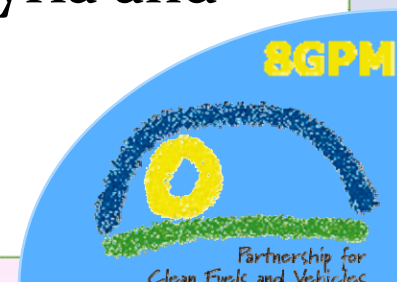


## LAC

- Ministerial Decision
- Regional event + national projects on clean & efficient vehicles
- Regional events (Caribbean and Central America)
- National activities: Jamaica, Chile, Costa Rica, Mexico, Paraguay

## MENAWA

- Regional events (League of Arab States + GCC )
- Clean fleet management
- National activities: Algeria, Egypt, Lebanon, Syria and Iraq



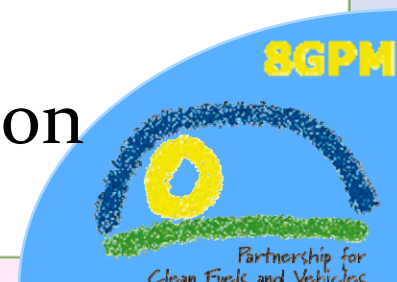
## Asia

- Emphasis on sulphur, mainly at national level
- Clean fleet management activities, regional and national
- Activities planned: Tajikistan, Bangladesh, Pakistan, Philippines, China, India, Vietnam, Indonesia

## Clearing House

- Staff remain the same (James to leave)
- Shortfall on staffing funds

Need for vehicles person and GFEI person



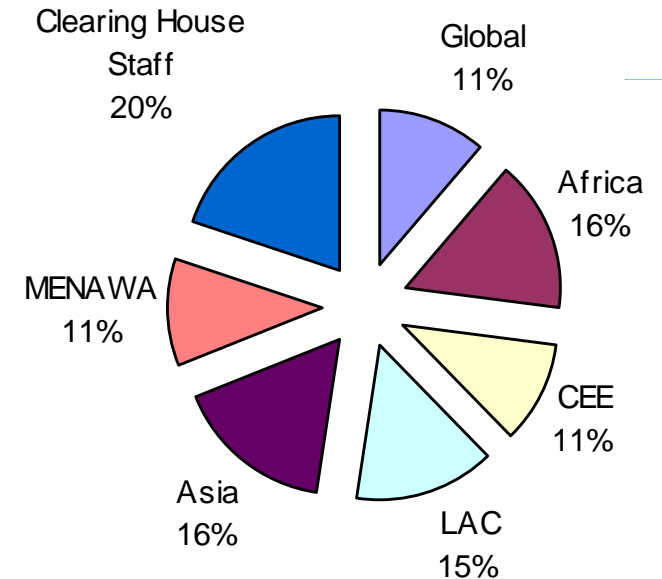
# Budget 10/11

- Organizations providing financial support for 10/11:
  - ExxonMobil
  - FIA Foundation
  - IPIECA
  - TNT
  - UNEP
  - USEPA
  - To be confirmed:
    - EU
    - GEF
    - Netherlands Government (VROM)



# Budget 10/11

- 10/11 budget: USD 2,638,810
  - Balance 08/09: USD 918,310
  - New funding for 10/11: 1,720,500 (incl pledges)
- Activities: 2,113 K (80%)
  - Global 292 K
  - SSAfrica 419 K
  - CEE 283 K
  - LAC 393 K
  - Asia 432 K
  - MENAWA 291 K
- CH staff: 526 K (20%)  
short: 312 K



# Budget 10/11

- CH Staffcosts 10/11: 1,542,000 USD
- Staff paid by UNEP: 801K USD
  - Professional staff = 646 K (Rob, Jane, Veronica)
  - Support staff = 155 K (Maryam, Irene)
- Staff paid by PCFV donors: 741K USD
  - Professional staff = 605 K USD (Mary, Elisa, Vered)
  - Support staff = 136 K USD (Els, George, Salome)
- Shortfall Staffcosts: ~ 200K USD

