

2008/9 workprogramme

Presentation:

- General focus
- Detailed – activities
- Budget





General focus 08&09

- Complete lead phase out campaign – support countries where we can
- Focus on sulphur campaign – aim to have all countries develop a roadmap towards 50 ppm, as per agreed campaign objective
- Expand vehicles work (normative & operational)
 - Roll out toolkit for clean fleet management
 - Develop toolkit on clean bus fleet management
 - Link to BRT/ Planning/ Technology
 - Import/ standards & technology
 - Fuels & vehicles efficiency link
 - In close cooperation with vehicles partners



General focus 08&09

- More activities in Asia - develop campaigns for Asia similar to Africa
- Further develop strategic cooperation with key partner on the ground for cooperation implementation:
 - Sub Saharan Africa (SSA) - SELF
 - Central and Eastern Europe (CEE) - REC
 - Middle East, North Africa and West Asia (MENAWA) - ???
 - Latin America and the Caribbean (LAC) – MARIO MOLINA, ???
 - Asia and the Pacific – CAI ASIA/ ???
- Promote co-benefits – access funding through climate funds

Activities 08&09

Draft workprogramme





Budget 08&09

- POW 08&09 budget increase to USD 2.2 million (from 1.7) for biennium
- As follows:
 - Global - USD 304K
 - SSAfrica – USD 376K
 - CEE – USD 357K
 - LAC – USD 379K
 - Asia – USD 433K
 - MENAWA - USD 377K
- Full implementation POW 08&09 – needed USD 2.8 million (“ideal budget”)
- Last biennium CH received USD 2.1 million – so USD 2.2 million budget seems realistic
- But end of some major projects (TNT, EU, USEPA, ...)