

Clearing House Financials *(1 November 2005 - 31 December 2006)*

2006 Expenditures*

Clearing House Operations & Staffing:	\$349,896
Global Activities (4 GPM, CSD 14, etc.):	\$44,504
Regional Activities:	
Sub-Saharan Africa:	\$181,173
Middle East, North Africa, Asia-Pacific:	\$74,446
Latin America and the Caribbean:	\$246,800
Central and Eastern Europe:	\$18,299
Vehicles Work:	\$48,487
<u>Total expenditures 2006</u>	\$963,605

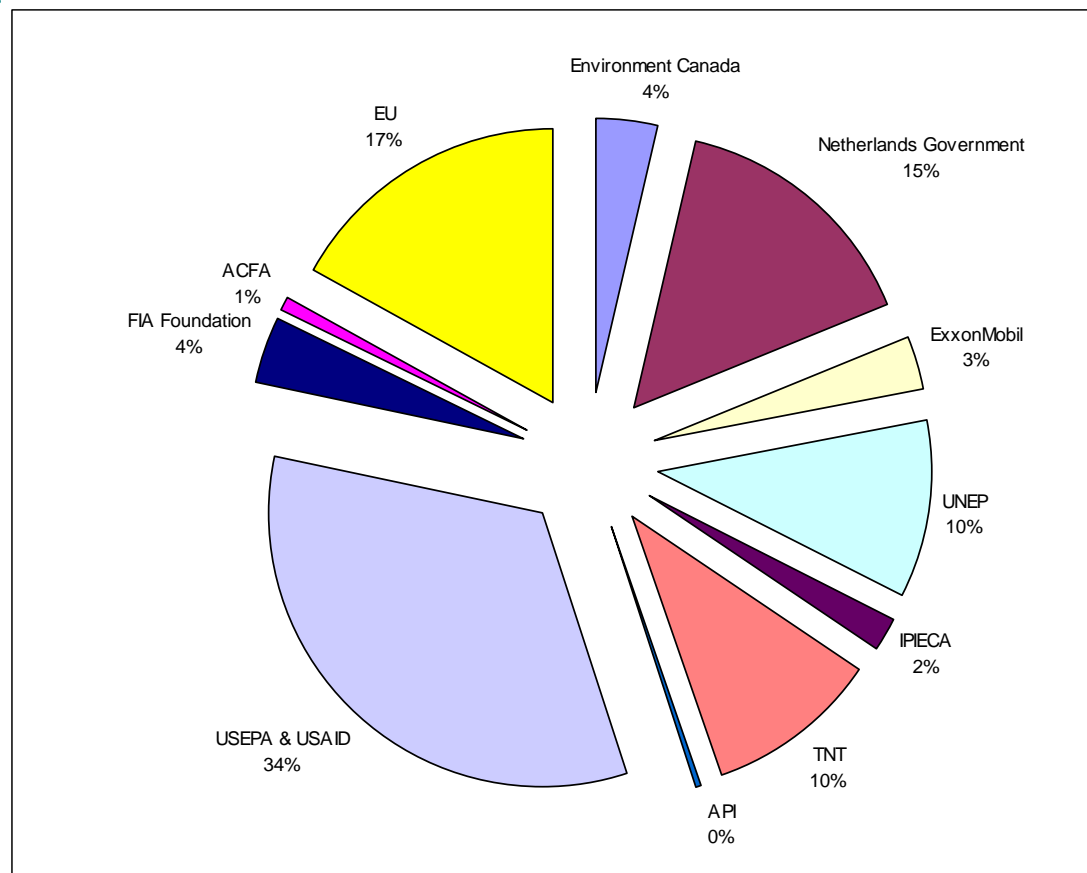
*figures are best available as of 1 February 2007, as UN financial accounting closes end February. Figures do not include UNEP in-kind support (salaries, offices, communications, etc)

• Total Received 2002- 31 Oct 2005	\$2,494,709
• Total Expenditure 2002 - 31 Oct 2005	\$1,320,174
• <u>Balance as at 31 Oct 2005</u>	\$1,174,535
• <u>Fundraising 2006</u>	
• VROM (1 Dec 2006 -30 Nov 2007)	\$135,000
• Exxon Mobil lead campaign (through 2008)	\$100,000
• Exxon Mobil 4GPM	\$839
• Exxon Mobil CSD 14	\$10,000
• ACFA 2006	\$37,731
• EU (2006-2009)	\$650,000
• TNT (2006-2009)	\$400,000
• IPIECA 2006	\$20,000
• <u>subtotal</u>	\$1,353,570
• FUNDS FOR 2007 and BEYOND	\$1,564,501

**Contribution total -
excluding pledges,
and projects under
development and
UNEP in-kind**

**Amount in
USD**

Environment Canada	143,512
Netherlands Government	590,100
ExxonMobil	113,562
UNEP	404,875
IPIECA	78,020
TNT	400,000
API	5,000
USEPA & USAID	1,290,000
FIA Foundation	150,000
ACFA	40,000
EU	650,000
Total	3,865,069



* Excl. UNEP in-kind support (salaries, office, communications etc)